



Where carina is the ultimate FACTOR™

Financial Impact Report

Enter Your Health Plans Data in the Yellow Boxes

Projected Cost Savings

HEMOPHILIA

Expense Parameters

HEALTH PLAN EXPENSE Members X Cost per Member = Total Cost

Savings Parameters

Assay Management Low Savings X Rate = Savings

Assay Management High Savings X Rate = Savings

Disease Management Low Savings X Rate = Savings

Disease Management High Savings X Rate = Savings

Compliance Management Savings X Rate = Savings

TOTAL ANNUAL SAVINGS

Low End Savings

High End Savings

Cumulative Savings

Savings Over Time

<input type="text"/>	number of days
<input type="text"/>	number of months
<input type="text"/>	number of years

Over Day(s)	Over Month(s)	Over Year(s)
Low End Savings <input type="text"/>	Low End Savings <input type="text"/>	Low End Savings <input type="text"/>
High End Savings <input type="text"/>	High End Savings <input type="text"/>	High End Savings <input type="text"/>

Legend

Expense Parameters	
Members	The total number of affected individuals covered (policy holders and family members)
Cost per member	\$150,000 is the average annual expense for a member with hemophilia (taking into account all severities)
Assay Management	12-25% industry average assay performance vs. U & I 's 3% guarantee
Disease Management	20 - 30% savings through clinical management
Compliance Management	5% savings based upon adherence to prescribed plan of care
Low & High End Savings	The range your savings should fall into.